



Finance /Public Safety Meeting
29 November 2018-5:45pm
Silvis City Hall Council Chambers
121 11th Street, Silvis IL

Members present:

Rick Lohse, Bob Rockwell, Kathy Hall, Tony Trulson, Caryn Unsicker, Joshua Dyer.

Also present: Alderman Larry York, Mayor Matt Carter, Fire Chief John Winters, City Clerk Jim Nelson.

Agenda item: Fire Department Budget

Alderman Rick Lohse explained that the purpose of the meeting was strictly informational. Alderman Lohse explained that from the beginning the budget that incoming Fire Chief Winters was destined to be gone over.

Chief Winters explained that his number one priority was training and at this time he has 29 Firefighters plus himself. Alderman Lohse discussed three line items that are over budget, Volunteer Firefighter wages for training, Fire School, seminars and conferences along with small equipment purchases. Alderman Lohse and Chief Winters explained the overages as purchases that needed to be made for items not budgeted for by the previous Fire Chief. Operating software at a cost of over \$6,000 was charged off to small equipment. Alderman Lohse noted that all along this was going to be an issue. Chief Winters noted that the turn out gear is an item under small equipment and he had received a grant for that. Once again Alderman Lohse reminded everyone this is just an informational meeting and there is no action to take.

Submitted by

Jim Nelson, CMC
City Clerk